



## Field Trips and In-School Activities

	Revenue	Expenses
Physical Education & Wellness - In City - Swimming	\$10,875.36	* \$8,232.65
Physical Education & Wellness - In City - Youthlink	\$483.60	\$548.64
Physical Education & Wellness - In City - Be Brave - Calgary Hitmen	\$4,728.00	\$5,118.59
Fine & Performing Arts - In City - Alberta Theatre Projects	\$1,454.32	\$1,756.41
Fine & Performing Arts - Clay for Kids	\$736.84	\$850.40
Social Studies - In City - Sam Centre	\$963.03	\$1,037.94
Social Studies - In Province - Blackfoot Crossing	\$2,167.46	\$2,746.77
Camp Experience - Gr 6	\$15,582.00	\$15,607.88
Science - In City - Calgary Zoo	\$2,414.01	\$2,702.58
Science - In City - Hangar Flight Museum	\$1,069.04	\$1,094.98
Science - In City - Telus Spark	\$1,021.80	\$1,158.89
Science - In Province - Okotoks Erratic	\$315.98	\$365.76
Science - In Province - Ann and Sandy Cross Conservation Area	\$803.70	** \$548.64
In School - Teachers Pet	\$712.50	\$708.38
In School - Duck Hatching Experience	\$762.48	\$827.35
In School - Royal Tyrrell Discovering Dinosaurs	\$356.95	\$395.44
In School - Art Club	\$435.00	\$585.50
<b>Total</b>	<b>\$44,882.07</b>	<b>\$44,286.80</b>
Net Income		***\$595.27

\*The net income \$2,642.71 (representing \$6.47 per student) will be used to offset unpaid fees.

\*\* The net income \$255.05 (representing \$3.64 per student) will be used to offset unpaid fees.

\*\*\*The \$595.27 net income (representing \$1.48 per student) will be applied to activities in the next school year.